

**Municipio de Huitzuco de los
Figueroa, Guerrero**

**Presupuesto de
Ingresos por CRI Base
Mensual**

Ejercicio Fiscal 2023

Adriana



Huitzuco
AYUNTAMIENTO 2021 - 2024

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Municipio de Huitzuco de los Figueroa Guerrero
Calendario del Presupuesto de Ingresos
Base Mensual

Fecha: 01/01/2023

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Presupuesto General Anual: Municipio de Huitzuco de los Figueroa Guerrero (2023)

Total: \$161,095,500.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1.1. Impuestos sobre los Ingresos	\$6,000.00	\$509.59	\$460.27	\$509.59	\$493.15	\$509.59	\$493.15	\$509.59	\$509.59	\$493.15	\$509.59	\$493.15	\$509.59
1.2. Impuestos sobre el Patrimonio	\$2,015,000.00	\$171,136.99	\$154,575.31	\$171,136.99	\$165,616.44	\$171,136.99	\$165,616.44	\$171,136.99	\$171,136.99	\$165,616.44	\$171,136.99	\$165,616.44	\$171,136.99
1.3. Impuestos sobre la Producción, el Consumo y las Transacciones	\$280,000.00	\$23,780.82	\$21,479.46	\$23,780.82	\$23,013.70	\$23,780.82	\$23,013.70	\$23,780.82	\$23,780.82	\$23,013.70	\$23,780.82	\$23,013.70	\$23,780.82
1.7. Accesorios de Impuestos	\$35,000.00	\$2,972.60	\$2,684.96	\$2,972.60	\$2,876.71	\$2,972.60	\$2,876.71	\$2,972.60	\$2,972.60	\$2,876.71	\$2,972.60	\$2,876.71	\$2,972.60
1.8. Otros Impuestos	\$630,000.00	\$53,506.85	\$48,328.77	\$53,506.85	\$51,780.82	\$53,506.85	\$51,780.82	\$53,506.85	\$53,506.85	\$51,780.82	\$53,506.85	\$51,780.82	\$53,506.85
4.1. Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$350,000.00	\$29,726.03	\$26,849.31	\$29,726.03	\$28,767.12	\$29,726.03	\$28,767.12	\$29,726.03	\$29,726.03	\$28,767.12	\$29,726.03	\$28,767.12	\$29,726.03
4.3. Derechos por Prestación de Servicios	\$8,700,000.00	\$738,904.11	\$667,397.31	\$738,904.11	\$715,068.48	\$738,904.11	\$715,068.48	\$738,904.11	\$738,904.11	\$715,068.48	\$738,904.11	\$715,068.48	\$738,904.11
4.4. Otros Derechos	\$1,000,000.00	\$84,931.50	\$76,712.38	\$84,931.50	\$82,191.78	\$84,931.50	\$82,191.78	\$84,931.50	\$84,931.50	\$82,191.78	\$84,931.50	\$82,191.78	\$84,931.50
4.5. Accesorios de Derechos	\$90,000.00	\$7,643.84	\$6,904.08	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.26	\$7,643.84	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.26	\$7,643.84
5.1.3. Otros Productos	\$500,000.00	\$42,465.75	\$38,356.16	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75
8.1. Participaciones	\$62,978,600.00	\$5,348,867.40	\$4,831,235.04	\$5,348,867.40	\$5,176,323.29	\$5,348,867.40	\$5,176,323.29	\$5,348,867.40	\$5,348,867.40	\$5,176,323.29	\$5,348,867.40	\$5,176,323.29	\$5,348,867.40
8.2. Aportaciones	\$84,510,900.00	\$8,157,287.20	\$7,367,872.29	\$8,157,287.20	\$7,894,148.90	\$8,157,287.20	\$7,894,148.90	\$8,157,287.20	\$8,157,287.20	\$7,894,148.90	\$8,157,287.20	\$7,894,148.90	\$8,157,287.20
Total	\$161,095,500.00	\$14,661,732.68	\$13,242,855.34	\$14,661,732.71	\$14,188,773.54	\$14,661,732.68	\$14,188,773.54	\$14,661,732.68	\$14,661,732.68	\$14,188,773.54	\$14,661,732.68	\$14,188,773.54	\$14,661,732.68

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