Municipio de Huitzuco de los Figueroa Guerrero

Calendario del Presupuesto de Egresos
Base Mensual

Presupuesto General Anual: Municipio de Huitzuco de los Figueroa Guerrero (2021)	**Total:**	**$151,133,180.74**

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1-3- Sueldo Base al Personal Permanente	$32,259,816.04	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00	$2,688,318.00
1-3-2-1- Aguinaldo (Gratificación de Fin de Año)	$4,149,870.75	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56	$345,822.56
1-4-1-2- Aportaciones de Seguridad Social (Estatal)	$179,000.00	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67	$14,916.67
1-4-4-1- Seguro de Vida	$115,470.45	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54	$9,622.54
1-5-2- Indemnizaciones - Liquidaciones	$1,219,098.70	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56	$101,591.56
1-5-3- Prestaciones y Haberes de Retiro	$939,149.76	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48	$78,262.48
1-6-1- Previsiones de Carácter Laboral, Económico y Seguridad Social	$4,199,528.28	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69	$349,960.69
2-1-1- Materiales, Útiles y Equipos Menores de Oficina	$775,845.00	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75	$64,653.75
2-1-4- Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	$576,124.69	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39	$48,010.39
2-1-5- Material Impreso e Información Digital	$63,217.31	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11	$5,268.11
2-1-6- Material de Limpieza	$1,201,031.27	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94	$100,085.94
2-1-8-1- Materiales para el Registro e Identificación de Bienes y Personas	$675,478.03	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84	$56,289.84
2-1-8-2- Otros Materiales y Artículos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
2-2-1- Productos Alimenticios para Personas	$522,141.56	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80	$43,511.80
2-2-3- Utensilios para el Servicio de Alimentación	$2,291.23	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94	$190.94
2-4-1- Productos Minerales no Metálicos	$131,621.51	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46	$10,968.46
2-4-2- Cemento y Productos de Concreto	$60,848.00	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67	$5,070.67
2-4-3- Cal, Yeso y Productos de Yeso	$344,945.85	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49	$28,745.49
2-4-4- Madera y Productos de Madera	$14,952.40	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03	$1,246.03
2-4-6- Material Eléctrico y Electrónico	$717,542.22	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19	$59,795.19
2-4-7- Artículos Metálicos para la Construcción	$413,268.77	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06	$34,439.06
2-4-8- Materiales Complementarios	$143,496.70	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06	$11,958.06
2-4-9- Otros Materiales y Artículos de Construcción y Reparación	$287,629.89	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16	$23,969.16
2-5-2- Fertilizantes, Pesticidas y Otros Agroquímicos	$363,563.12	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93	$30,296.93
2-5-3- Medicinas y Productos Farmacéuticos	$31,415.80	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98	$2,617.98
2-5-4- Materiales, Accesorios y Suministros Médicos	$111,037.48	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12	$9,253.12
2-5-6- Fibras Sintéticas, Hules, Plásticos y Derivados	$2,725.00	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08	$227.08
2-6-1- Combustibles, Lubricantes y Aditivos	$14,881,662.30	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53	$1,240,138.53
2-7-1- Vestuario y Uniformes	$233,380.40	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37	$19,448.37
2-7-2- Prendas de Seguridad y Protección Personal	$48,166.07	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84	$4,013.84
2-7-3- Artículos Deportivos	$115,916.56	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71	$9,659.71
2-7-5- Blancos y Otros Productos Textiles, Excepto Prendas de Vestir	$1,194.00	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50	$99.50
2-8-3- Prendas de Protección para Seguridad Pública y Nacional	$396,720.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00	$33,060.00
2-9-1- Herramientas Menores	$90,774.90	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58	$7,564.58
2-9-2- Refacciones y Accesorios Menores de Edificios	$145,951.56	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63	$12,162.63
2-9-4- Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información	$66,589.86	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16	$5,549.16
2-9-6- Refacciones y Accesorios Menores de Equipo de Transporte	$1,836,346.13	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84	$153,028.84

2-9-8- Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	$2,297.00	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42	$191.42
3-1-1-1- Energía Eléctrica Edificios Públicos y DAP	$9,490,471.21	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60	$790,872.60
3-1-2- Gas	$80,735.66	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97	$6,727.97
3-1-3- Agua	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
3-1-4- Telefonía Tradicional	$199,733.01	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42	$16,644.42
3-1-8- Servicios Postales y Telegráficos	$1,035.15	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26	$86.26
3-2-2-3- Otros Arrendamientos de Edificios	$379,200.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00	$31,600.00
3-2-3- Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	$3,061.70	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14	$255.14
3-2-6- Arrendamiento de Maquinaria, Otros Equipos y Herramientas	$1,247,447.30	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94	$103,953.94
3-3-1- Servicios Legales, de Contabilidad, Auditoría y Relacionados	$215,710.46	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87	$17,975.87
3-3-3- Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información	$135,924.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00	$11,327.00
3-3-4- Servicios de Capacitación	$6,033.34	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78	$502.78
3-3-6- Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión	$356,897.64	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47	$29,741.47
3-4-1- Servicios Financieros y Bancarios	$50,355.89	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32	$4,196.32
3-4-8- Comisiones por Ventas	$154,433.69	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47	$12,869.47
3-5-1- Conservación y Mantenimiento Menor de Inmuebles	$200,941.72	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14	$16,745.14
3-5-2- Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional, y Recreativo	$25,760.00	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67	$2,146.67
3-5-3- Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	$17,127.72	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31	$1,427.31
3-5-5- Reparación y Mantenimiento de Equipo de Transporte	$610,028.17	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68	$50,835.68
3-5-7- Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas	$292,649.82	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49	$24,387.49
3-5-8- Servicios de Limpieza y Manejo de Desechos	$39,776.40	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70	$3,314.70
3-6-1-1- Periódico	$69,660.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00	$5,805.00
3-6-2- Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios	$550,929.63	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80	$45,910.80
3-7-5- Viáticos en el País	$223,922.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18	$18,660.18
3-8-2- Gastos de Orden Social y Cultural	$503,687.27	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94	$41,973.94
3-9-1- Servicios Funerarios y de Cementerios (Institucionales)	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
3-9-2-1- SHCP - IVA - Impuesto al Valor Agregado	$255,833.00	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42	$21,319.42
3-9-2-5- Otros Impuestos y Derechos	$2,803.00	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58	$233.58
3-9-8- Impuestos sobre Nómina y Otros que se Deriven de una Relación Laboral	$480,738.57	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55	$40,061.55
3-9-9- Otros Servicios Generales	$2,015,663.10	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93	$167,971.93
4-4-1-1- Ayuda para Medicamentos y Servicios Médicos	$11,318.00	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17	$943.17
4-4-1-3- Ayuda para Despensas	$912,164.70	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73	$76,013.73
4-4-1-9- Otras Ayudas Sociales a Personas	$4,305,544.02	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34	$358,795.34
4-4-2-1-4 Media-Superior	$27,600.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00
4-4-3- Ayudas Sociales a Instituciones de Enseñanza	$417,388.80	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40	$34,782.40
6-1-3-1- Agua Potable	$5,196,067.77	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65	$433,005.65
6-1-4-1- Mejoramiento del Entorno	$55,126,929.23	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77	$4,593,910.77
Total	**$151,133,180.74**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**	**$12,594,431.73**