

Municipio de Huitzuco de los Figueroa, Guerrero
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Formato 7 b)

N.P.	Concepto	2021	2022	2023	2024	2025	2026
Gasto No Etiquetado							
A.	Servicios Personales	32,308,047.69	80,770,119.23	201,925,298.06	504,813,245.16	1,262,033,112.89	3,155,082,782.23
B.	Materiales y Suministros	15,181,435.20	37,953,588.00	94,883,970.00	237,209,925.00	593,024,812.50	1,482,562,031.25
C.	Servicios Generales	11,675,003.33	29,187,508.33	72,968,770.81	182,421,927.03	456,054,817.58	1,140,137,043.95
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,662,697.52	14,156,743.80	35,391,859.50	88,479,648.75	221,199,121.88	552,997,804.69
E.	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F.	Inversión Publica	0.00	0.00	0.00	0.00	0.00	0.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I.	Deuda Publica	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto No Etiquetado		64,827,183.74	162,067,959.35	405,169,898.38	1,012,924,745.94	2,532,311,864.84	6,330,779,662.11
Gasto Etiquetado							
A.	Servicios Personales	10,753,886.29	10,753,886.29	10,753,886.29	10,753,886.29	10,753,886.29	10,753,886.29
B.	Materiales y Suministros	9,196,739.41	9,196,739.41	9,196,739.41	9,196,739.41	9,196,739.41	9,196,739.41
C.	Servicios Generales	6,021,056.30	6,021,056.30	6,021,056.30	6,021,056.30	6,021,056.30	6,021,056.30
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,318.00	11,318.00	11,318.00	11,318.00	11,318.00	11,318.00
E.	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F.	Inversión Publica	60,322,997.00	60,322,997.00	60,322,997.00	60,322,997.00	60,322,997.00	60,322,997.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I.	Deuda Publica	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		86,305,997.00	86,305,997.00	86,305,997.00	86,305,997.00	86,305,997.00	86,305,997.00
Total de Egresos		151,133,180.74	248,373,956.35	491,475,895.38	1,099,230,742.94	2,618,617,861.84	6,417,085,659.11