

Municipio de Huitzuco de los Figueroa Guerrero
Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Huitzuco de los Figueroa Guerrero (2021)	Total:	\$151,133,180.74
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CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-2- Impuestos sobre el Patrimonio	\$1,383,523.00	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58	\$115,293.58
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$156,890.00	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17	\$13,074.17
1-8- Otros impuestos	\$378,238.00	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83	\$31,519.83
1-9- Impuestos no comprendidos en la Ley de Ingresos vigente, causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	\$95,600.00	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67	\$7,966.67
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$135,150.00	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50	\$11,262.50
4-3- Derechos por Prestación de Servicios	\$5,280,195.00	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25	\$440,016.25
4-4- Otros Derechos	\$824,580.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00	\$68,715.00
5-1-1- Productos por Intereses Financieros	\$162,704.00	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67	\$13,558.67
5-1-3- Otros Productos	\$2,232,397.00	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08	\$186,033.08
6-1-6- Otros Aprovechamientos	\$254,665.00	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08	\$21,222.08
6-3-4- Multas y Recargos	\$28,865.00	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42	\$2,405.42
8-1- Participaciones	\$53,542,743.74	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31	\$4,461,895.31
8-2- Aportaciones	\$86,305,997.00	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$8,197,549.70	\$2,165,250.00	\$2,165,250.00
8-3- Convenios	\$351,633.00	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75	\$29,302.75
Total	\$151,133,180.74	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$13,599,815.01	\$7,567,515.31	\$7,567,515.31