

MUNICIPIO DE HUITZUCO DE LOS FIGUEROA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	64,827,183.74	3,639,939.97	68,467,123.71	37,836,677.65	37,836,677.65	30,630,446.06
PRESIDENCIA MUNICIPAL	750,339.18	4,000.00	754,339.18	333,484.08	333,484.08	420,855.10
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	568,346.49	0.00	568,346.49	252,598.44	252,598.44	315,748.05
REGIDURIAS	3,216,432.78	0.00	3,216,432.78	1,405,628.48	1,405,628.48	1,810,804.30
TESORERIA	37,757,233.15	3,635,939.97	41,393,173.12	26,004,944.41	26,004,944.41	15,388,228.71
OFICIALIA	16,139,547.27	0.00	16,139,547.27	7,009,210.39	7,009,210.39	9,130,336.88
D.I.F. MUNICIPAL	197,123.22	0.00	197,123.22	87,610.32	87,610.32	109,512.90
OBRAS PUBLICAS	267,691.23	0.00	267,691.23	118,973.88	118,973.88	148,717.35
SERVICIOS PUBLICOS	2,952,534.24	0.00	2,952,534.24	1,300,050.13	1,300,050.13	1,652,484.11
SERVICIOS ADMINISTRATIVOS	2,585,923.65	0.00	2,585,923.65	1,149,949.64	1,149,949.64	1,435,974.01
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO	392,012.53	0.00	392,012.53	174,227.88	174,227.88	217,784.65
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	86,305,997.00	-1,725,201.00	84,580,796.00	56,510,421.84	39,234,261.38	28,070,374.16
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	60,322,997.00	-854,014.00	59,468,983.00	47,004,219.11	29,728,058.65	12,464,763.89
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	25,983,000.00	-871,187.00	25,111,813.00	9,506,202.73	9,506,202.73	15,605,610.27
ORGANO DE CONTROL INTERNO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	151,133,180.74	1,914,738.97	153,047,919.71	94,347,099.49	77,070,939.03	58,700,820.22

